

Attachment B
 Princeton Municipal Airport
 Princeton, MN
 KLJ 2205-00514.1, AIP # 3-27-0081-019-2022
Hourly Rate and Cost Breakdown



PHASE: Preliminary and Design Services
 Airport Master Plan and Airport Layout Plan Update

KLJ Title	Engineer	Senior Planner	Planner	CAD Technician III	GIS Analyst III	Environmental Planner III	Archaeologist II	Environmental Planner I	1-Person Survey Crew	Designer	Project Assistant II				Task Direct Labor Cost
Overall Project Management	10		6								8				\$ 950.00
Scope of Work															
Scoping Meeting	2	2	2	1	1	1									\$ 384.00
Develop Scope / Engineering Agreement	2	6	12			1									\$ 896.00
															\$ -
															\$ -
Subtotal															\$ 1,280.00
Narrative															
Background - Inventory and Requirements		12	14		4										\$ 1,266.00
Alternative Development and Evaluation	2	12	24		16										\$ 2,188.00
Implementation	2	2	10												\$ 586.00
															\$ -
															\$ -
Subtotal															\$ 4,040.00
Environmental Tasks															
Wetland Delineation					20	78		28							\$ 4,568.00
Cultural Survey					10		120								\$ 3,840.00
															\$ -
															\$ -
Subtotal															\$ 8,408.00
Airport Layout Plan															
Setup Base Drawing			4	18	4										\$ 912.00
Airport Layout Plan	2	2	6	16											\$ 974.00
Terminal Area Plans	2	2	4	14											\$ 828.00
Inner Approach Surface Sheets (each runway end)			1	6											\$ 243.00
Land Use Drawing			1	6											\$ 243.00
															\$ -
															\$ -
															\$ -
Subtotal															\$ 3,200.00
Survey															
Preflight Planning			6		4				2						\$ 482.00
Ground Control			2						8						\$ 494.00
Flight & Data Collection			12												\$ 468.00
Field Survey			1						4						\$ 247.00
Post Processing			14		4										\$ 690.00
Data Analysis			4		16										\$ 732.00
															\$ -
Subtotal															\$ 3,113.00
Exhibit A Update															
Property Research		6	4												\$ 444.00
Update Property and Encumbrance Information		8	4												\$ 540.00
Update Exhibit A Drawings		4		16											\$ 736.00
															\$ -
Subtotal															\$ 1,720.00

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Public Involvement & Meetings															
Project Meetings with Stakeholders	18	4	12												\$ 1,560.00
Public Informational Meetings	8	1	6												\$ 682.00
Agency Progress Meetings & Coordination	4	4	6												\$ 626.00
Project Meetings with Owner	2	1	2												\$ 226.00
Documentation and Summaries			6												\$ 234.00
Subtotal															\$ 3,328.00
Project Documentation and Review Process															
Project Documentation			2	3							2				\$ 252.00
Review Process	1	3	2												\$ 272.00
Subtotal															\$ 524.00
Grant Administration and FAA Closeout Report (Completed Under Beacon Project)															
Grant Administration															\$ -
FAA Closeout Report															\$ -
Subtotal															\$ -
Total Hours	55	69	167	80	79	80	120	28	14	2	8	0	0	0	
Hourly Rate	\$50.00	\$48.00	\$39.00	\$34.00	\$36.00	\$40.00	\$29.00	\$26.00	\$52.00	\$36.00	\$27.00	\$0.00	\$0.00	\$0.00	

Travel	Scenario 1		Scenario 2	
# of trips				
# of nights / trip				
# Attending				
Per diem / day	\$ -	\$ -	\$ -	\$ -
Air Carrier	\$ -	\$ -	\$ -	\$ -
Charter	\$ -	\$ -	\$ -	\$ -
Rental Car / day	\$ -	\$ -	\$ -	\$ -
Travel Total	\$ -	\$ -	\$ -	\$ -

Specialty Data / Software / Expense	
LiDAR Rental	\$2,600
Cloud Processing Fees	\$1,000
Virtual Surveyor	\$250
Title Research	\$3,000
Tribal Coordination - Cultural	\$4,500
Total Specialty Data / Software	\$ 11,350.00

Direct Labor Total	\$ 26,563.00
Indirect Labor Total (1.844 Overhead Rate)	\$ 48,982.17
Direct and Indirect Labor Total	\$ 75,545.17
Fixed Fee (15%)	\$ 11,331.78
Cost of Facilities (0.45%)	\$ 119.53
Subtotal	\$ 86,996.48
Travel Total	\$ -
Specialty Expenses	\$ 11,350.00
Materials and Supplies	\$ -
Preliminary and Design Services Total Cost	\$ 98,346.48